

## 2007-2008 Annual Report



## DIRECTOR'S MESSAGE

Dear Friends,



For New Futures, the year from September 1, 2007 to August 31, 2008 was a remarkable year as we expanded the depth and breadth of our work with children, youth, and families living in poverty.

After assessing community needs, we selected the location for our expansion and prepared for the opening of our fourth site in Boulevard Park in late 2008. In partnership with King County Housing Authority, we renovated our site in SeaTac, resulting in a beautiful new space for the children, youth, and families in the Windsor Heights apartments.



We also made key investments in our programs, growing our early childhood program and strengthening our focus on school readiness for children ages 3 and 4. We deepened our work with children during their transitions to new schools, ensuring that they have the adult and peer support they need to be successful in middle and high school.

In late 2007 we were honored to receive the Bank of America Neighborhood Builder Award. Then, in 2008, we celebrated the many contributions that Ruth Dickey made to our community, and we welcomed Karma Kreizenbeck as Executive Director.

New Futures now serves more than 1,300 children, youth, and families with our integrated programs of academic and social support. All of this has been made possible by the generosity of our supporters. We would like to honor all of you, including the 78 donors who pledged multiyear commitments to New Futures. Your partnership is vital to us, and to the children, youth, and families in our programs.

With gratitude,

A handwritten signature in cursive script that reads "Tessa Gorman".

Tessa Gorman  
Board President

A handwritten signature in cursive script that reads "Karma Kreizenbeck".

Karma Kreizenbeck  
Executive Director



# NEW FUTURES ACCOMPLISHMENTS

## Children and Youth Results:

- By the spring, students in our After School Program were reading above grade level in two important measures of literacy. In oral reading, nearly 75% of our students meet or exceed grade level expectations in the spring.
- 95% of middle and high school teens are more likely to do their homework because of New Futures.
- 76% of teens responded that they have opportunities to be a leader at New Futures.
- 97% of teens responded that New Futures has helped them think about their future and graduating from high school.
- 100% of teens feel that when they need to, they can talk to New Futures staff.

## Family Results:

After working with New Futures,

- 79% of families are better able to meet their basic needs.
- 73% of parents are more involved in their children's reading and homework.
- 73% of families do more activities together.

## Community Results:

Because of New Futures,

- 63% of families talk more to their neighbors.
- 71% of families feel there are more people in their community who care about them.
- 68% of families attend more community events
- 62% of families help out more in their community

## ReachOut Results:

- Trained 2,300 individuals.
- Participants overall rated the usefulness of ReachOut trainings as a "4+" on a scale of 1 to 5.
- Worked with 30 organizations in Washington state.
- Presented at two state conferences.

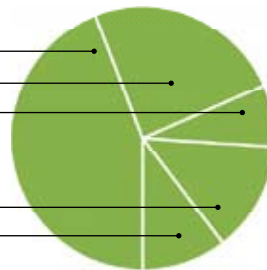
## New Futures' Awards:

- Selected for fifth consecutive year as Seattle Post-Intelligencer Readers Care Fund recipient.
- Selected for Bank of America's 2007 Neighborhood Builders Award, one of two non-profits selected for this \$200,000 award in the Pacific Northwest.

# FINANCIALS

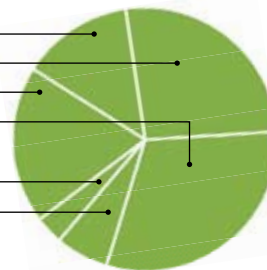
## Expenses

Children	696,400	44.2%
Families	382,700	24.3%
Communities	119,100	7.6%
<b>Total Programs</b>	<b>1,198,200</b>	<b>76.0%</b>
Fundraising	214,600	13.6%
Administration	164,100	10.4%
<b>Total expenses</b>	<b>1,576,900</b>	<b>100.0%</b>



## Income

Public	279,500	14.7%
Foundations	540,300	28.3%
Corporate	395,500	20.7%
Individuals	629,000	33.0%
Provision for Uncollectible Promises	(70,000)	-3.7%
Earned Income	133,100	7.0%
<b>Total Income</b>	<b>1,907,400</b>	<b>100.0%</b>



# THANK YOU TO OUR GENEROUS SUPPORTERS

## Our Supporters

New Futures is extremely grateful to our generous supporters who made possible our work in fiscal year 2007-2008 (September 1, 2007 through August 31, 2008).

Donors who have committed to multi-year gifts are recognized with an asterisk (\*) next to their name.

## Public (by giving level)

King County Housing Authority  
King County Community Services Division  
City of SeaTac  
City of Burien  
Nonprofit Assistance Center  
United Way of Snohomish County  
Employees of CFC  
King County CFC of North Puget Sound  
Employees of Washington State Combined Fund

## Private Foundations (by giving level)

Stuart Foundation  
United Way of King County  
Discuren Charitable Foundation  
Fordham Street Foundation  
Grousemont Foundation  
Lucky Seven Foundation  
Medina Foundation  
Bill & Melinda Gates Foundation  
BuRRST for Prosperity  
Harvest Foundation  
D.V. & Ida J. McEachern Charitable Trust  
The Norcliffe Foundation  
Apex Foundation  
Citi Foundation  
Orinoco Foundation  
Beim Foundation  
Kirlin Foundation  
Schwab Charitable Fund  
Windermere Foundation  
Penny Harvest  
Amsted Industries Foundation  
The Peach Foundation

## Corporations (by giving level)

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Seattle Post-Intelligence  
Readers Care Fund  
Seattle Greentree, LLC  
Verizon  
The Comcast Foundation  
Safeco Insurance  
Washington Mutual  
Deutsche Bank  
Two Degrees, LLC  
Medtronic  
International Union of Painters and Allied Trades  
Lanoga  
The Boeing Company  
Microsoft  
Fusion Beads  
Puget Sound Energy  
Freestone Capital Management  
Windermere Foundation  
Coffee.net  
Green Diamond  
Resource Company  
The Laramar Group  
Joseph McKinstry  
Construction Company  
PEMCO Insurance  
Smith Bunday  
Berman Britton  
Targeted Growth, Inc.  
Brighton Jones Wealth Management  
City of Seattle  
Allied Group, Inc.  
Lucent Medical Systems  
DLA Piper US LLP  
Office Depot  
Binyon Vision Center

Burien Town Square  
Expedia.com  
Fred Meyer  
Highline Athletic Club  
Jacobson Jarvis  
Schafer & Husmoer, P.S.  
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Wright Runstad & Company  
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Lake Partners Strategy Consultants, Inc.  
Paul Davis Restoration

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Lori Buchsbaum  
Jana Buss  
SuXanna deLeon  
Donald E Dennis  
Dream-On Foundation  
Me N' Momz  
Elizabeth Ordos  
Lynda Quinn

## Outstanding Benefactor: \$45,000 and above

Chase and Teri Franklin\*

## Fund a Community: \$25,000 - \$44,999

David and Cathy Habib\*

## Fund a Grade Level: \$10,000 - \$24,999

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The Steve and Barbara Bigley Fund\*  
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Anne McGonigle and Greg Witter\*  
Andrew Murphy and Michelle Duffy  
Renee Russak and Marci Pliskin\*  
Janet Smith\*  
In Memory of Teamtrio\*

## Fund a Family: \$5,000 - \$9,999

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Susan Hautala and Mark Malamud\*  
Linda and Ted Johnson  
Tony and Leslie Rojas  
Philip Rome\*  
Orin C. and Kevin L. Smith

## Fund a Teen Tutor: \$2,500 - \$4,999

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Please accept our sincere apologies if we have inadvertently left your name off this list or made any other error. Please contact us so that we may correct our records. Thank you.

